

Operating, Maintenance and Renewal Costs - Bushfire Assets based on a defined level of Service

Asset / Site	Prior to 2009				Post 2009				Difference
	Maintenance	Operating	Renewal	Total	Maintenance	Operating	Renewal	Total	
2323 Whittlesea-Yea Road Bridge	\$0	\$0	\$0	\$0	\$1,150	\$742	\$2,129	\$4,021	\$4,021
Buxton Recreation Reserve	\$17,185	\$71,200	\$13,708	\$102,093	\$20,238	\$102,487	\$24,204	\$146,929	\$44,836
Buxton Shared Trail	\$9,483	\$480	\$1,000	\$10,964	\$9,483	\$10,903	\$28,456	\$48,843	\$37,879
Flowerdale Moore's Reserve	\$0	\$2,019	\$0	\$2,019	\$7,962	\$73,020	\$11,667	\$92,649	\$90,630
Flowerdale Shared Pathway	\$5,125	\$18,006	\$19,035	\$42,165	\$6,753	\$32,355	\$22,117	\$61,226	\$19,060
Glenburn Alf Miller Reserve	\$0	\$0	\$0	\$0	\$11,308	\$34,857	\$7,577	\$53,743	\$53,743
Glenburn Community Centre	\$6,248	\$671	\$8,387	\$15,306	\$6,571	\$695	\$8,792	\$16,058	\$752
Hazeldene Bridge	\$1,589	\$1,193	\$2,942	\$5,724	\$1,869	\$1,403	\$3,461	\$6,734	\$1,010
Kinglake and Kinglake West Pathway	\$6,816	\$12,215	\$19,880	\$38,911	\$8,520	\$15,269	\$28,400	\$52,189	\$13,278
Kinglake Medical Suites	\$0	\$0	\$0	\$0	\$0	\$0	\$9,773	\$9,773	\$9,773
Kinglake Memorial Reserve	\$28,411	\$6,621	\$45,823	\$80,855	\$59,411	\$16,151	\$102,803	\$178,364	\$97,509
Kinglake Rebuilding Advisory Centre	\$0	\$0	\$0	\$0	\$5,879	\$3,900	\$33,320	\$43,099	\$43,099
Kinglake Ranges Arts History Walk	\$0	\$0	\$0	\$0	\$14,200	\$4,981	\$23,667	\$42,848	\$42,848
Kinglake Ranges Neighbourhood House	\$8,818	\$1,186	\$9,250	\$19,254	\$24,621	\$7,542	\$21,728	\$53,892	\$34,638
Marysville Community Centre	\$3,605	\$1,236	\$7,049	\$11,891	\$39,756	\$49,492	\$108,495	\$197,743	\$185,852
Marysville Drainage	\$275	\$295	\$0	\$570	\$2,750	\$2,951	\$12,222	\$17,923	\$17,353
Marysville Gallipoli Park	\$14,401	\$75,611	\$34,573	\$124,585	\$35,298	\$135,592	\$45,785	\$216,676	\$92,091
Marysville Heart (Learys Creek Gardens)	\$13,718	\$14,595	\$22,544	\$50,856	\$35,190	\$45,885	\$42,759	\$123,834	\$72,977
Marysville Reflective Garden (Murchison St Gardens)	\$3,578	\$20,083	\$1,202	\$24,862	\$31,504	\$93,266	\$63,694	\$188,465	\$163,602
Marysville VIC & Toilet Block	\$2,544	\$15,705	\$3,290	\$21,539	\$17,544	\$62,744	\$22,308	\$102,597	\$81,058
Murchison St & Darwin Street (Marysville Town Amenity)	\$15,510	\$101,018	\$41,088	\$157,616	\$26,780	\$125,187	\$74,881	\$226,848	\$69,233
Narbethong Reserve	\$555	\$6,085	\$1,125	\$7,765	\$13,362	\$51,668	\$16,557	\$81,587	\$73,822
Narbethong Streetscape	\$384	\$3,644	\$1,067	\$5,095	\$1,920	\$17,572	\$5,333	\$24,825	\$19,731
Strath Creek Pioneer Reserve	\$15,808	\$51,732	\$28,355	\$95,895	\$37,480	\$97,551	\$57,994	\$193,025	\$97,131
Taggerty Shared Trail	\$180	\$709	\$500	\$1,389	\$4,800	\$7,738	\$14,444	\$26,982	\$25,593
Toolangi Castella Central Park	\$0	\$0	\$0	\$0	\$13,916	\$46,455	\$18,675	\$79,046	\$79,046
Toolangi Tall Trees Trail	\$0	\$0	\$0	\$0	\$21,600	\$13,599	\$60,000	\$95,199	\$95,199
Toolangi CJ Dennis Memorial Reserve	\$13,737	\$48,789	\$24,490	\$87,015	\$19,368	\$60,824	\$34,516	\$114,707	\$27,691
Vic Oaks Bridge (Guscotts)	\$0	\$0	\$0	\$0	\$1,100	\$755	\$2,037	\$3,891	\$3,891
Buxton Memorial Hall Site	\$0	\$789	\$0	\$789	\$0	\$986	\$0	\$986	\$197
Flowerdale Spring Valley Recreation Reserve	\$0	\$4,109	\$0	\$4,109	\$0	\$6,546	\$0	\$6,546	\$2,437
Flowerdale Community House	\$0	\$1,426	\$17,361	\$18,787	\$720	\$2,103	\$26,855	\$29,679	\$10,892
Flowerdale Early Learning Centre	\$5,460	\$7,588	\$0	\$13,048	\$9,100	\$10,840	\$8,667	\$28,606	\$15,559
Flowerdale Hall Site	\$0	\$710	\$0	\$710	\$0	\$3,788	\$0	\$3,788	\$3,078
Glenburn Community Hall Site	\$0	\$1,157	\$0	\$1,157	\$0	\$1,536	\$0	\$1,536	\$379
Marysville Early Learning Centre	\$8,085	\$2,705	\$7,700	\$18,490	\$32,340	\$10,042	\$30,800	\$73,182	\$54,691
Narbethong Hall Site	\$0	\$1,482	\$0	\$1,482	\$0	\$2,863	\$0	\$2,863	\$1,381
Murrindindi Woodburne Hall Site	\$0	\$0	\$0	\$0	\$0	\$597	\$0	\$597	\$597
Taggerty Hall Site	\$2,304	\$10,831	\$0	\$13,135	\$5,398	\$15,915	\$3,130	\$24,443	\$11,308
Buxton Streetscape	\$864	\$5,541	\$2,400	\$8,805	\$2,160	\$13,638	\$6,000	\$21,798	\$12,992
Kinglake Early Learning Centre	\$10,080	\$4,614	\$9,600	\$24,294	\$20,160	\$9,108	\$19,200	\$48,468	\$24,174
Marysville Caravan Park	\$378	\$1,928	\$27,397	\$29,703	\$398	\$2,500	\$39,990	\$42,888	\$13,185
Murchison Gap Lookout Reserve	\$0	\$0	\$0	\$0	\$1,935	\$8,429	\$4,362	\$14,726	\$14,726
Totals	\$195,139	\$495,974	\$349,766	\$1,040,878	\$552,545	\$1,204,476	\$1,046,798	\$2,803,819	\$1,762,940