

**Proposed Local Roads & Community Infrastructure (LRCI) Round 4 Proposed Projects**

<b>Program</b>	<b>Project Name</b>	<b>Location</b>	<b>Scope</b>	<b>Total Project Estimate</b>	<b>LRCI 4 Funding</b>	<b>2023/24 (Design)</b>	<b>2024/25 (Construction)</b>	<b>Comments</b>
Road Upgrade	Castella Road Reconstruction and Sealing - Mattie Bridge to Campbells Creek Rd	CASTELLA	Construction of Sealing of Castella Road, approximately 990m, seal width 5.6m to match the existing seal width at south end	\$ 475,000	\$ 475,000		\$ 475,000	
Road Upgrade	Buxton Rise / Cathedral Close Sealing	BUXTON	Design and Construction of sealing the unsealed sections of Buxton Rise and Cathedral Close. Approx. 350m	\$ 180,000	\$ 180,000	\$ 30,000	\$ 150,000	
Streetscapes	Kinglake Village Streetscape	KINGLAKE	Design and Construction to complete Streetscape works	\$ 170,000	\$ 170,000	\$ 20,000	\$ 150,000	
Drainage Expansion	Duke Street Urban Drainage Scheme	YEA	Design and Construction of Underground Urban Stormwater system to alleviate nuisance flooding	\$ 150,000	\$ 150,000	\$ 20,000	\$ 130,000	
Drainage Expansion	Bower Street, George Street, Kinglake Drainage Upgrade	KINGLAKE	Design and Construction of Crossovers, open drains and culvert crossings to mitigate flooding issues	\$ 170,000	\$ 170,000	\$ 20,000	\$ 150,000	
Drainage Expansion	Pendelbury Street, Halls Road Main Drain Construction	ALEXANDRA	Design and Construction of drainage to alleviate flooding issues	\$ 150,000	\$ 150,000	\$ 20,000	\$ 130,000	
Drainage Expansion	Long Gully Road, Flowerdale Roadside Longitudinal Drainage Upgrade	FLOWERDALE	Design and Construction of Stage 1 - including Crossovers, Open drains and culvert crossings (Road remains unsealed)	\$ 213,127	\$ 213,127	\$ 40,000	\$ 173,127	Possible expansion to fund road seal construction as part of special charge scheme.
Drainage Expansion	Riverside Crescent Flowerdale - Water Sensitive Urban Drainage Upgrade	FLOWERDALE	Design and Construction of Water Sensitive Urban Drainage Upgrade for non-functional areas along Riverside Crescent	\$ 200,000	\$ 200,000	\$ 20,000	\$ 180,000	
			<b>TOTALS</b>	<b>\$ 1,708,127</b>	<b>\$ 1,708,127</b>	<b>\$ 170,000</b>	<b>\$ 1,538,127</b>	