

Description of Fees and Charges	Unit of Measure	GST Status	2022/23 Fee Inc GST \$	2023/24 Fee Inc GST \$	Fee Increase / (Decrease) \$	Fee Increase / (Decrease) %	Basis of Fee
<b>Public Hire Facilities</b>							
Public Liability Insurance - all facilities	Per hire	Taxable	35.00	36.30	1.30	3.7%	Non-statutory
Fee for hire for funeral (excludes wakes) - all facilities	Per hire	Taxable	100.00	103.60	3.60	3.6%	Non-statutory
<b>Alexandra - Council Chambers</b>							
Bond	Per rental period	Taxable	120.00	124.30	4.30	3.6%	Non-statutory
Commercial	Per 1/2 day	Taxable	70.00	72.50	2.50	3.6%	Non-statutory
Commercial	Per Full day	Taxable	140.00	145.00	5.00	3.6%	Non-statutory
<b>Alexandra Town Hall Charges</b>							
Bond	Per rental period	Taxable	60.00	62.20	2.20	3.7%	Non-statutory
Non commercial	Per 1/2 day	Taxable	35.00	36.30	1.30	3.7%	Non-statutory
Non commercial	Per Full day	Taxable	70.00	72.50	2.50	3.6%	Non-statutory
<b>Alexandra Town Hall Charges</b>							
Bond	Per rental period	Taxable	235.00	243.30	8.30	3.5%	Non-statutory
Commercial	Half day	Taxable	125.00	130.00	5.00	4.0%	Non-statutory
Commercial	Full day	Taxable	250.00	259.00	9.00	3.6%	Non-statutory
Bond	Per rental period	Taxable	120.00	124.30	4.30	3.6%	Non-statutory
Non commercial	Half day	Taxable	60.00	62.20	2.20	3.7%	Non-statutory
Non commercial	Full day	Taxable	120.00	124.30	4.30	3.6%	Non-statutory

## ANNUAL BUDGET 2023/24

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Bond - Piano hire	Per hire	Taxable	150.00	155.30	5.30	3.5%	Non-statutory
Piano Hire Fee	Per hire	Taxable	120.00	124.30	4.30	3.6%	Non-statutory
Equipment Hire - Replacement/ Repairs	Per item	Taxable		At cost			Non-statutory
<b>Kinglake Community Centre</b>							
Bond	Per rental period	Taxable	250.00	258.80	8.80	3.5%	Non-statutory
Stadium Hire	Hourly rate	Taxable	31.00	32.10	1.10	3.5%	Non-statutory
Stadium Hire	Daily rate	Taxable	250.00	258.80	8.80	3.5%	Non-statutory
Stadium Hire	Weekend rate	Taxable	420.00	434.80	14.80	3.5%	Non-statutory
Lounge, Hall and Craft Room - Casual Hire	Hourly rate	Taxable	31.00	32.10	1.10	3.5%	Non-statutory
Lounge, Hall and Craft Room - User Group with Agreement Hire	Hourly rate	Taxable	16.00	16.60	0.60	3.8%	Non-statutory
Lounge, Hall and Craft Room	Daily rate	Taxable	126.00	130.50	4.50	3.6%	Non-statutory
Lounge, Hall and Craft Room	Weekend rate	Taxable	250.00	258.80	8.80	3.5%	Non-statutory
Foyer	Flat rate per function	Taxable	105.00	108.70	3.70	3.5%	Non-statutory
Servery	Flat rate per function	Taxable	52.00	53.90	1.90	3.7%	Non-statutory
Kitchen and Servery	Flat rate per function	Taxable	105.00	108.70	3.70	3.5%	Non-statutory
<b>Kinglake - Council meeting room &amp; kitchen</b>							
Bond	Per rental period	Taxable	100.00	103.60	3.60	3.6%	Non-statutory
Commercial	Per 1/2 day	Taxable	50.00	51.80	1.80	3.6%	Non-statutory
Commercial	Per Full day	Taxable	100.00	103.60	3.60	3.6%	Non-statutory

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Bond	Per rental period	Taxable	50.00	51.80	1.80	3.6%	Non-statutory
Non commercial	Per 1/2 day	Taxable	25.00	25.90	0.90	3.6%	Non-statutory
Non commercial	Per Full day	Taxable	50.00	51.80	1.80	3.6%	Non-statutory
<b>Thornton Hall</b>							
Bond	Per rental period	Taxable	245.00	253.70	8.70	3.6%	Non-statutory
Commercial (profit) casual hire	Hourly rate	Taxable	21.00	21.80	0.80	3.8%	Non-statutory
Community group (non-profit) casual hire	Hourly rate	Taxable	16.00	16.60	0.60	3.8%	Non-statutory
Commercial (profit) casual hire	Daily rate	Taxable	130.00	134.60	4.60	3.5%	Non-statutory
Community group (non-profit) casual hire	Daily rate	Taxable	105.00	108.70	3.70	3.5%	Non-statutory
Commercial (profit) casual hire	Weekend rate	Taxable	210.00	217.40	7.40	3.5%	Non-statutory
Community group (non-profit) casual hire	Weekend rate	Taxable	155.00	160.50	5.50	3.5%	Non-statutory
<b>Yea - Council Chambers, Supper Room &amp; kitchen</b>							
Bond	Per rental period	Taxable	100.00	103.60	3.60	3.6%	Non-statutory
Commercial hire	Per 1/2 day	Taxable	50.00	51.80	1.80	3.6%	Non-statutory
Commercial hire	Per Full day	Taxable	100.00	103.60	3.60	3.6%	Non-statutory

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<b>Yea - Council Chambers, Supper Room &amp; kitchen (cont.)</b>							
Bond	Per rental period	Taxable	50.00	51.80	1.80	3.6%	Non-statutory
Non commercial hire	Per 1/2 day	Taxable	25.00	25.90	0.90	3.6%	Non-statutory
Non commercial hire	Per Full day	Taxable	50.00	51.80	1.80	3.6%	Non-statutory
<b>Yea Town Hall Hire</b>							
<i>Supper room &amp; kitchen only</i>							
Bond	Per rental period	Taxable	100.00	103.60	3.60	3.6%	Non-statutory
Commercial hire	Per 1/2 day	Taxable	50.00	51.80	1.80	3.6%	Non-statutory
Commercial hire	Per Full day	Taxable	100.00	103.60	3.60	3.6%	Non-statutory
<i>Whole facility</i>							
Bond	Per rental period	Taxable	50.00	51.80	1.80	3.6%	Non-statutory
Non commercial hire	Per 1/2 day	Taxable	25.00	25.90	0.90	3.6%	Non-statutory
Non commercial hire	Per Full day	Taxable	50.00	51.80	1.80	3.6%	Non-statutory
<i>Whole facility</i>							
Bond - commercial	Per rental period	Taxable	235.00	243.30	8.30	3.5%	Non-statutory
Commercial hire	per hour	Taxable	90.00	93.20	3.20	3.6%	Non-statutory
Commercial hire	Per 1/2 day	Taxable	270.00	279.60	9.60	3.6%	Non-statutory
Commercial hire	Per Full day	Taxable	540.00	559.10	19.10	3.5%	Non-statutory

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Bond - non-commercial	Per rental period	Taxable	120.00	124.30	4.30	3.6%	Non-statutory
Non commercial hire	per hour	Taxable	45.00	46.60	1.60	3.6%	Non-statutory
Non commercial hire	Half day	Taxable	135.00	139.80	4.80	3.6%	Non-statutory
Non commercial hire	Full day	Taxable	270.00	279.60	9.60	3.6%	Non-statutory
<i>Hire of sound system and lighting box (separate charge)</i>							
Bond - commercial	Per hire	Taxable	1000.00	1035.20	35.20	3.5%	Non-statutory
Commercial hire	Per hire	Taxable	200.00	207.10	7.10	3.6%	Non-statutory
Bond - non-commercial	Per hire	Taxable	500.00	517.60	17.60	3.5%	Non-statutory
Non-commercial hire	Per hire	Taxable	100.00	103.60	3.60	3.6%	Non-statutory
<b>Yea Railway Station - Goods Shed, including kitchen</b>	Per day	Taxable	100.00	103.60	3.60	3.6%	Non-statutory